CCO name: Yamhill Community Care Organization

CCO contact: Larry Soderberg

Section 1: SHARE Initiative Designation

1. **What is the dollar amount of your CCO's SHARE Initiative designation represented in this spending plan? This amount must meet or exceed your CCO's designation amount recorded in cell G40 in Exhibit L** – *Report L6.7.* **If the amount does not match, please explain.**
$1,152,584.00

Section 2: SHARE Initiative Spending Plan

Spending plan project summaries

2. **Provide a summary of the work your CCO is funding through this year's SHARE Initiative. Duplicate the row below and complete it for each funded project included in your spending plan.** Note: SHARE funds may not be used for any covered Medicaid benefits or delivery of covered Medicaid benefits, including health-related social needs (HRSN) covered services and substance use disorder (SUD) covered services.

Project #	Project name	Brief project description, including project goals, objectives and expected outcomes	Is this a housing project? If yes, indicate project type.[1]	SDOH-E domain	Populations served (list)[2]
1	Capaces Leadership Institute: Cancer Prevention classes in Spanish	**Project Description:** The purpose of these funds is to support cancer prevention classes in Spanish for the Farmworker community and provide navigation services for OHP members with the **goal** of increasing access to care. **Objectives:** 1. Four information sessions with 25 people per session. 2. Assist 50 people with OHP navigation. 3. Assist 50 people with making PCP appointments. 4. Staff certification for CHW at baseline. 5. Tracking demographic data. 6. Survey data. 7. Partner with YCCO staff to	☐ Housing services and supports ☐ Permanent supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☐ Neighborhood and built environment ☐ Economic stability ☐ Education ☒ Social and community health	Hispanic and Latino/a/x individuals.

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[1] For definitions of "housing services and supports" and "permanent supportive housing," see the SHARE guidance document.
[2] If applicable, please use standardized race, ethnicity, language and disability (REALD) categories (see REALD form).

		offer social needs screening to all participants. 8. Midpoint report. 9. Final report. **Expected outcomes:** 1. Track attendance rate at in-person sessions. 2. Radio advertisement engagement. 3. Delivery of navigation and education. 4. Needs assessment and quality improvement.			
2	Community Wellness Collective: Low barrier drop-in center service expansion	**Description:** The purpose of these funds is to support the expansion of services at the 2nd Street Drop-In center with the **goal** of ensuring houseless and vulnerable individuals have access to supportive services. **Objectives:** 1. Progress on renovation efforts. 2. Increase number of hours in operation from 10 to 40/week. 3. Drop-In center administrative staff and volunteer procurement and retention. 4. Track demographic data of program participants. 5. Partner with YCCO staff to offer social needs screening to all participants. 6. Midpoint report. 7. Final report. **Expected outcomes:** 1. Expansion of services. 2. Expansion of operational hours. 3. Increase capacity to support populations experiencing health disparities.	☒Housing services and supports ☐ Permanent supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☐ Neighborhood and built environment ☐ Economic stability ☐ Education ☒ Social and community health	People experiencing homelessness. People experiencing mental health challenges.
3	Creating Opportunities: Community	**Description:** The purpose of these funds is to support the purchase of land for a	☐ Housing services and supports ☐ Permanent	☒ Neighborhood and built environment	Families with children with disabilities.

	Resource Center Project	Community Resource Center in Yamhill County with the **goal** of supporting local access to resources for families experiencing disabilities. **Objectives:** 1. Engage commercial real estate broker to assist in property search. 2. Identify architect to draft plans. 3. Identify appropriate land. 4. Partner with YCCO staff to offer social needs screening to all participants. 5. Midpoint report. 6. Final report. **Expected outcomes:** 1. Architectural design 2. Community Outreach 3. Project presentation 4. Location research	supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☐ Economic stability ☐ Education ☒ Social and community health	
4	Dayton Community Food Pantry: Facility Building Project	**Description:** The purpose of these funds is to support Dayton Community Food Pantry to complete construction of a 3,000 sq ft. facility with the **goal** of expanding the capacity of the clothing closet and cooking classes program and reduce food insecurity in the community. **Objectives:** 1. Demonstrated progress toward completion of facility. 2. Demonstrated progress toward expansion of capacity to serve low income and food insecure community members. 3. Partner with YCCO staff to offer social needs screening to participants. 4. Midpoint report. 5. Final report. **Expected outcomes:** 1. Increase the capacity of programs offered at food	☐ Housing services and supports ☐ Permanent supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☒ Neighborhood and built environment ☐ Economic stability ☐ Education ☐ Social and community health	Low-income rural residents. Immigrants. Hispanic and Latino/a/x individuals.

		pantry and reduce food insecurity. 2. Offer food pantry, clothing closet, and cooking classes to the community. 3. Excavate foundation, begin construction, and complete facility within timeline.			
5	George Fox University: BECOME Project	**Description:** The purpose of these funds is to support the BECOME project with the **goal** of enhancing the academic, social-emotional, and professional growth of bilingual high school or college students. **Objectives:** 1. Demonstrated improved academic success. 2. Demonstrate improved social-emotional growth. 3. Demonstrate improved career development. 4. Partner with YCCO staff to offer social needs screening to all participants. 5. Midpoint report. 6. Final report. **Expected outcomes:** 1. Academic success (GPA, high school retention rate, % students advancing to college or graduate school. 2. Social Emotional Growth (social emotional challenge navigation skills, confidence to pursue higher ed., career planning and knowledge skills. 3. Career development (% of mentees actively pursuing or enrolled in human service-related programs or jobs). 4. Increased internship/volunteer hours in Yamhill County within first year.	☐ Housing services and supports ☐ Permanent supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☐ Neighborhood and built environment ☐ Economic stability ☒ Education ☐ Social and community health	Bilingual, immigrant, and/or bicultural rural high school students.
6	Grand Sheramina Food Pantry:	**Description:** The purpose of these funds is to support infrastructure improvements	☐ Housing services and supports ☐ Permanent	☒ Neighborhood and built environment	Low-income, rural residents;

	Food Pantry Infrastructure Improvements	to the largest food pantry in Yamhill County with the **goal** of expanding and ensuring adequate and secure food storage. **Objectives:** 1. Increase number of families served. 2. Increased food storage and food distributed. 3. Completed infrastructure improvements as outlined. 4. Partner with YCCO staff to offer social needs screening to all participants. 5. Midpoint Report. 6. Final Report. **Expected outcomes:** 1. Improved food storage capacity. 2. Increased community food delivery by at least 10%.	supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☐ Economic stability ☐ Education ☐ Social and community health	children and families.
7	Henderson House: Survivor Housing Project	**Description:** The purpose of these funds is to support housing beyond emergency shelter for survivors with the **goal** of reestablishing their lives free of violence. **Objectives:** 1. Demonstrate progress toward expanding access to housing supports. 2. Reduce wait time between requests and attainment. 3. Increase number of permanent housing among participants. 4. Recruit, hire, and train Housing Program Manager. 5. Partner with YCCO staff to offer social needs screening to all participants. 6. Midpoint Report. 7. Final Report. **Expected outcomes:** 1. Increased service to individuals and families with	☒Housing services and supports ☒ Permanent supportive housing ☒ Other: transitional housing	☒ Neighborhood and built environment ☐ Economic stability ☐ Education ☐ Social and community health	People and families who have experienced domestic violence.

		housing needs. 2. Increased access to permanent housing. 3. Decreased wait time between housing request and provision of housing support. 4. Program Manager fully engaged in program**.**			
8	Lutheran Community Services Northwest: Trauma-Informed Remodeling Project	**Description:** The purpose of these funds is to support an office remodel with the **goal** of ensuring a trauma-informed environment for participants in behavioral healthcare programs. **Objectives:** 1. Detailed description of progress toward office improvements. 2. Number of participants engaged in services. 3. Survey data around client experience, as available. 4. Demographic data, as available. 5. Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants related to project. 6. Number of social needs resources shared. **Expected Outcomes:** 1. Create a safe, trauma-informed environment and increase comfort, security, and effectiveness of behavioral health programs. 2. HIPAA compliant sound improvements. 3. Update reception area to accommodate increased client traffic and additional staff. 4. Conversion of file room to	☐ Housing services and supports ☐ Permanent supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☐ Neighborhood and built environment ☐ Economic stability ☐ Education ☒ Social and community health	Low-income, rural residents; people experiencing mental health challenges, children and families.

		additional office space. 5. Creation of secure file room. 6. Remodel of newly leased office space.			
9	McMinnville Area Habitat: Affordable Home Build and Homebuyer Education Project	**Description:** The purpose of these funds is to support the building of one single-family, affordable home with the goal of selling to a first-time, low-income homebuyer. **Objectives:** 1. Demonstrate progress toward one homebuild according to established timeline. 2. Demonstrate progress toward homebuyer education and counseling. 3. Report on applicant data, including demographic data as available. 4. Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants. 5. Number of social needs resources shared. **Expected Outcomes:** 1. Increase Yamhill County's affordable housing stock. 2. Prepare homebuyer for first-time homeownership.	☐ Housing services and supports ☐ Permanent supportive housing ☒ Other: affordable housing	☒ Neighborhood and built environment ☐ Economic stability ☐ Education ☐ Social and community health	Low-income, housing insecure rural residents.
10	Oregon Family Support Network: Short-term respite Project	**Description:** The purpose of these funds is to support the organization to provide a short-term respite for parents/caregivers with the **goal** of increasing capacity to care for children. **Objectives:** 1. Deliver Parent's Night out Respite twice monthly during contract cycle. 2. Within 3 months of execution of contract, hire, train, and			

certify 1 Family Support
Specialist.
3. Identify and train volunteers
to engage with youth/children
during respite.
4. Develop forms and protocols,
including but not limited to
safety practices, agreements
with community partners, and
intake processes.
5. Develop marketing materials
and registration portal.

Expected Outcomes:
1. Engage 25 individual families
in Parent's Night Out.
2. Demonstrate that at least 90%
of families engaged in
Parent's Night Out are
satisfied or very satisfied with
their experience.
3. Demonstrate that at least 90%
of families engaged in
Parent's Night Out felt
reduced stress and/or anxiety
following respite.

CHP/statewide priorities

3. **Which specific priorities, topics or domains within your CCO's most recent shared community health improvement plan does this SHARE spending plan address? List single CHP topics in bullets and *briefly* describe how your SHARE spending plan aligns with your CCO's shared community health improvement plan.**

- CHIP: Access to Healthcare (22.2%)
  - o Capaces Leadership Institute: Cancer prevention classes in Spanish and OHP navigation services will improve access to care by reducing barriers to care that Spanish speakers often face.
  - o Lutheran Community Services Northwest: Trauma-Informed Remodeling Project will ensure safe environments for individuals to initiate or engage in services and supports.

- CHIP: Housing (18.7%)
  - o Henderson House: Survivor Housing Project will reduce barriers to housing for people who have experienced domestic violence.
  - o Community Wellness Collective: Low barrier drop-in center service expansion will increase access to housing for people needing low barrier services.
  - o McMinnville Area Habitat for Humanity: Affordable Home Build and Homebuyer Education will increase housing stability for low income residents.

- CHIP: Infants and Youth (8%)
  - Creating Opportunities: Community Resource Center Project will increase local access to resources for families experiencing disabilities.
  - Oregon Family Support Network: Short-term respite care project will increase capacity to care for children with disabilities.

- CHIP: Food and Nutrition (30.4%)
  - Dayton Community Food Pantry: Facility Building Project will expand the capacity of the clothing closet and cooking classes program, and reduce food insecurity in the community
  - Grand Sheramina Food Pantry: Infrastructure Improvement Project will expand and ensure adequate and secure food storage capacity.

- CHIP: Mental Health and Substance Use (20.7%)
  - George Fox University: BECOME Project will enhance the academic, social-emotional, and professional growth of bilingual high school or college students.

4. **Briefly describe how your SHARE Initiative spending plan addresses the statewide priority of housing-related services and supports, including supported housing, and helps people find and maintain stable housing.** In the description, please reference the specific housing projects using the project numbers from the table above (question 2).

The SHARE spending plan supports the statewide priority of housing-related services and supports by investing in targeted projects that enable individuals to find and maintain stable housing. These projects address critical needs across the housing continuum, from immediate support for houseless individuals to affordable homeownership opportunities. By funding these specific initiatives, YCCO aims to enhance the availability of housing-related services and supports, ensuring a more robust infrastructure for people experiencing or at risk of housing instability. Note that no programs will be delivering HRSN covered services to members using SHARE funds and agencies will work closely with YCCO to ensure HRSN-eligible members are identified and referred as appropriate.

Project #2 Community Wellness Collective aims to expand hours and services, increasing capacity to serve houseless individuals and vulnerable populations facing health disparities. This expansion directly supports the goal of providing accessible, low-barrier support to those in need, a key component of helping people secure and sustain stable housing over time.

Project #7 Henderson House provides housing beyond emergency shelter for survivors of violence, focusing on longer-term housing solutions that enable stability. By decreasing wait times for housing support and enhancing access to permanent housing, this project aligns with the priority of helping vulnerable populations maintain stable living environments. The inclusion of a Program Manager further ensures sustainable program management and increased capacity for housing support.

Project #9 Habitat for Humanity expands the affordable housing stock in Yamhill County by building and

selling a single-family home to a first-time, low-income homebuyer. This project's dual focus on creating affordable housing units and equipping first-time homebuyers with the skills needed for homeownership fosters long-term stability and builds housing resilience within the community.

These projects create a comprehensive approach to housing that addresses immediate needs, supports transitions from crisis, and builds pathways to stable, permanent housing. By focusing on these diverse aspects of housing-related services, this coordinated funding strategy works to reduce housing insecurity in the service area, supporting healthier, more resilient communities.

SDOH-E partners and agreements

5. Complete the table below for each funded SDOH-E partner. Duplicate the row below for each partner included in your spending plan.

    A) **Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding.**
    B) **Identify the total SHARE budget (dollar amount) being allocated to the partner.**
    C) **Briefly describe how the partner will be using the SHARE funds.**
    Note: For each partner, your CCO must have a partner agreement in place that meets requirements in guidance. You don't need to submit the agreements to OHA.

Project # (match above)	Partner name	SHARE budget to partner ($)	Partner agreement	Describe the specific items, activities or services being funded with SHARE
1	Capaces Leadership Institute	$56,532.00	☒ Yes ☐ No	Delivery of cancer prevention education in Spanish. Delivery of navigation services .
2	Community Wellness Collective	$52,000.00	☒ Yes ☐ No	Capital improvements to Drop-In Center. Expand capacity to deliver housing supportive services (outside of direct services covered by HRSN benefit).
3	Creating Opportunities	$29,296.00	☒ Yes ☐ No	Support research, plan development, community engagement efforts, and professional consultation (architect, real estate agent) needed to inform the purchase of land and building plans for a Community Resource Center within the Yamhill CCO boundary.
4	Dayton Community Food Pantry	$229,922.00	☒ Yes ☐ No	Completion of construction on a 3,000 sq ft. facility to expand service capacity and reduce food insecurity.
5	George Fox University	$239,088.00	☒ Yes ☐ No	Enhance the academic success, social-emotional development, and professional growth of bilingual high school and college students through social emotional learning, career development, and academic support curricula and ongoing mentorship activities.
6	Grand Sheramina Food Pantry	$120,025.00	☒ Yes ☐ No	Support construction for infrastructure improvements to expand and ensure adequate and secure food storage.

7	Henderson House	$100,000.00	☒ Yes ☐ No	Build staff capacity to develop program to expand timely supportive housing services and permanent housing attainment (outside of direct services covered by HRSN benefit).
8	Lutheran Community Services	$198,771.00	☒ Yes ☐ No	Create Trauma-Informed capital infrastructure through construction activities for behavioral healthcare participants.
9	McMinnville Area Habitat	$63,460.00	☒ Yes ☐ No	Support homebuyer education and home purchase for first-time low-income homebuyers in McMinnville.
10	Oregon Family Support Network	$63,490.00	☒ Yes ☐ No	Increase short-term respite care capacity and program development through community engagement, volunteer procurement and training, and creation of marketing, SOP, and policy materials

6. **Are any of your partner agreements a subcontract as defined in CCO contract?** ☐ Yes X No
   If yes, which ones?

Partner selection and community advisory council (CAC role)

7. **Describe the process for identifying and selecting the SDOH-E partners for SHARE Initiative projects.**

   A. **Below are some examples of CAC roles in SHARE. Check all boxes that apply.**
      ☐ CAC determined SHARE priority areas.
      ☐ CAC created or approved the overall SHARE decision-making process.
      ☐ CAC developed a scoring rubric for reviewing SHARE proposals.
      ☒ CAC members recommended organizations to fund using SHARE dollars.
      ☒ CAC members reviewed SHARE proposals and made recommendations to CCO leadership.
      ☐ CAC made final SHARE project funding decisions.
      ☒ CAC will have a role in ongoing monitoring of SHARE projects.

   B. **Briefly describe what steps were taken to identify and select partners and who was involved (for example, CCO leadership, CCO staff, committee, advisory group, CAC). Be sure to include your CAC's designated role in SHARE Initiative spending decisions.** (If applicable, also describe the ongoing engagement and feedback loop with the CAC as it relates to SDOH-E spending.)

Proposals were submitted via an online platform but accepted through email or another format requested by the applicant. 3/47 applications were submitted and accepted outside of the online platform. Applicants received a copy of their submission via email with confirmation of receipt and review. Upon receipt, applications were compiled and grouped in folders for ease of review and to ensure all relevant submission information was included. Applications were each catalogued into a tracker with summary detail and for review tracking purposes.

Service area community members completed applications to be a part of the external ad hoc review committee, and upon acceptance were compensated for each application reviewed. Committee members received instructions and technical assistance for completing the rubric.

The criterion for participation is as follows:

- Demonstration of community knowledge and interest in local programs
- No affiliation with any organization applying for any of the grant funding.
- Not an existing employee or committee member of YCCO.
- Commitment to thoroughly review and submit scores for all applications assigned.
- Submission of W9 for Medicaid exclusion review and compensation.
- YCCO staff also completed rubrics, the scores of which were combined with the external committee scores and averaged after scanning for outliers (e.g. one reviewer scoring all applications significantly higher or lower on average). In this cycle there were no outlier scores. This process limited bias by restricting scoring to objective criteria and quantitative review.

The rubric includes the following elements. Scores followed a 3-point indicator: Does not meet, Meets, Exceeds (0, 10, 11 for weighted scores; 0, 1, 2 for all other scores).

1. Clearly described project
2. At least 3 outcome measures provided
3. Clear plan for measuring success and adhering to reporting requirements
4. Demonstrates a sustainability plan

5. Clear and feasible implementation plan and timelineNecessary resources in place for project implementation.
1. Budget has clearly defined use of funds
2. Aligns with YCCO mission and vision
3. Addresses underrepresented populations or those experiencing a disparity
4. Will serve Yamhill, Polk, or Washington County
5. Incorporates at least one CHIP focus (housing, nutrition, infants and youth, transportation, emergency preparedness, mental health and substance use, access to healthcare).

COMMITTEE ENGAGEMENT

Applications were brought to the Community Advisory Council, the YCCO Leadership Team, Funding Alignment Subcommittee, and the Health-Related Services and Social Determinants of Health and Equity Committee. These groups reviewed applications and determined appropriateness for the SHARE funding stream. The CAC, Leadership Team, and HRS-SDoH-E Committee reviewed and provided feedback on summaries and made recommendations.

The Funding Alignment Committee met regularly to incorporate committee and staff feedback to a recommendation document. Recommendations were based on average rubric scores, committee and staff feedback, and consideration for funding distribution.

These recommendations were brought to the Community Advisory Council and YCCO HRS-SDoH-E Committee for final review and approval. Groups were given the opportunity to review

and discuss all application summaries, including recommended, alternate, and not recommended categories. In all cases, final recommendations were modified to incorporate committee recommendations, suggestions, and edits. Feedback included prioritizing programs supporting more rural areas, disabled populations, and those with stronger sustainability plans.

Section 3: Additional details

8. **If the project or initiative requires data sharing, <u>attach</u> a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing?**

   ☐ Yes ☒ No

9. **(*Optional*) CCOs may choose to include an evaluation plan. If so, describe or attach the evaluation plan for the SHARE spending plan portfolio or for each project, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.**

To ensure transparency and effectiveness in the use of SHARE funding, each agreement with community partners requires submission of two reports over the course of one year. These reports focused on the outcome measures and objectives outlined in contracts. The outcome measures are informed by each partner's initial application and alignment with the organization's CHIP and organizational funding priorities.

Each funded partner is required to submit a report detailing specific items relevant to their project objectives and funding agreement. The following list outlines the reporting items required from each organization, organized by partner name and numbered for clarity. Goals, objectives, and expected outcomes can be seen in Section 2, Question 2 above.

1. Capaces Leadership Institute
   a. Number of informational sessions held.
   b. Number of participants at informational sessions.
   c. Number of participants engaged with OHP navigation.
   d. Progress toward CHW certification for one staff.
   e. Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants.
   f. Demographic data, as available.
   g. Number of social needs resources shared.
2. Community Wellness Collective
   a. Renovation progress.
   b. Number of participants engaged with program.
   c. Number of participants served.
   d. Demographic data, as available.

     e.   Number of operational hours per week.

     f.   Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants.

     g.   Number of social needs resources shared.

3. Creating Opportunities
    a. Demonstrate progress toward land purchase.
    b. Demonstrate progress toward facility build.
    c. Number of social needs resources shared.

4. Dayton Community Food Pantry
    a. Detailed progress of construction at each phase below:
        i. Foundation excavation,
        ii. ii. Building construction start,
        iii. iii. Completion.
    b. Number of individuals engaged in all programs during the reporting period.
    c. Number of individuals served by food pantry.
    d. Number of individuals served by clothing closet.
    e. Number of cooking classes held.
    f. Number of participants in cooking classes.
    g. Demographic data, as available.
    h. Number of social needs resources shared.
    i. Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants.

5. George Fox University
    a. Average GPA for participating mentees.
    b. High school and college student retention rate (compared to County average).
    c. Rate of students who advance to college or graduate school (compared to County average).
    d. Social-emotional challenge navigation skill assessment data.
    e. Confidence to pursue education or graduate school data.
    f. Career planning knowledge and skill data.
    g. Number of mentees actively pursuing or enrolled in human service-related academic programs or jobs.
    h. Internship/volunteer hours in Yamhill County
    i. Number of participants engaged in program.
    j. Demographic data, as available.
    k. Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants.
    l. Number of social needs resources shared.

6. Grand Sheramina Food Pantry
    a. Demonstrated progress toward infrastructure improvements according to plan and established timeline, as outlined below:
        a. Demolition of existing structure and floor
        b. New concrete floor and footing
        c. Build new structure and roof
        d. Complete interior finishes
        e. Paint exterior and complete exterior finishes
    b. Number of clients engaged with services.

   c. Pounds of food distributed.
   d. Demographic data, as available.
   e. Number of social needs resources shared.
7. Henderson House
   a. Number of clients engaged in program.
   b. Number of clients that successfully secure permanent housing.
   c. Average wait time between initial request and attainment of requested resources.
   d. Progress toward recruitment, hiring, and training of Housing Program Manager.
   e. Demographic data, as available.
   f. Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants.
   g. Number of social needs resources shared.
8. Lutheran Community Services Northwest
   a. Detailed description of progress toward office improvements:
      i. HIPAA compliant sound improvements,
      ii. ii. Reception area expansion,
      iii. iii. Added office space,
      iv. iv. Secure file room
   b. Number of participants engaged in services.
   c. Survey data around client experience, as available.
   d. Demographic data, as available.
   e. Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants related to project.
   f. Number of social needs resources shared.
9. McMinnville Area Habitat
   a. Demonstrate progress toward one homebuild according to established timeline.
   b. Demonstrate progress toward homebuyer education and counseling.
   c. Report on applicant data, including demographic data as available.
   d. Narrative update of community and individual impact, anecdotal experiences, and/or quality of life improvement reported by participants.
   e. Number of social needs resources shared.
10. Oregon Family Support Network
   a. Deliver Parent's Night out Respite twice monthly during contract cycle.
   b. Within 3 months of execution of contract, hire, train, and certify 1 Family Support Specialist.
   c. Identify and train volunteers to engage with youth/children during respite.
   d. Develop forms and protocols, including but not limited to safety practices, agreements with community partners, and intake processes.
   e. Develop marketing materials and registration portal.

In addition to project specific reporting requirements, demographic information is requested. If demographic data is unavailable, partners report on barriers to collecting demographic information, overall engagement numbers from baseline to contract end to determine community impact. For capital projects, reporting includes updates on construction timelines and changes in programmatic capacity facilitated by capital projects.

2024 SHARE Initiative Spending Plan Template

To facilitate equitable partnership, YCCO offers in-person site visits to every funded partner. These visits create opportunities to understand unique challenges partners face, provide on-the-ground support, and enhance partners' capacity to meet reporting deadlines and move their work forward effectively.

In 2024 SHARE contracts, contracts included a partnership with the CCO to implement social needs screenings. This sets the foundation to collaborate with community partners to assess the feasibility of implementing these screenings in the future. As part of site visits this year, YCCO will provide education on the use and benefit of social needs screenings and get community feedback. By incorporating an informal needs assessment, CCO staff can preliminarily identify any capacity or knowledge gaps that may impact future implementation. A foundational understanding will enable a strategic approach to support seamless operational integration of these screenings in the coming years; ultimately strengthening the collective ability to serve community members.